

Renewable Resource Grants and Loans

Exhibit No. 1Date 3-30-09

House Budget Recommendation to SFC

Bill No. HB 6

HB 6.03	Estimated Beginning Fund Balance, NRPF (7/1/2009)	\$2,028,670	TSEP grant will not be requested
	Revenue Projections		
	Resource Indemnity Trust Interest	\$7,000,000	
	RIGWA Tax	1,640,844	
	Oil and Natural Gas Tax	2,400,108	Change per HJR 2/March reduction
	Excess Coal Tax Proceeds	0	
	Loan Re-payment	500	
	Administrative Fees	30,000	
	Transfer HB 645 - for RRGL	4,148,796	
	Transfer HB 645 - for RDGP	1,794,266	
	2011 Biennium Revenues	\$17,014,514	
	<u>HB 6 Appropriations</u>		
1 17	Emergency Grants	(\$100,000)	
1 18	Project Planning Grants	(800,000)	
1 20	Irrigation Development Grants	(300,000)	
1 22	Water Project Private Grants	(50,000)	
8 14	Appropriation for Grants Authorized by the 60th Legislature	(2,200,000)	
1 25	Proposed RRGL Grants	(8,654,593)	
	Total RRGL Appropriations	(\$12,104,593)	
	<u>HB 7 Appropriations</u>		
	Project Planning	(\$800,000)	
	Reclamation and Development Grants	(6,227,122)	
	Total RDGP Appropriations	(\$7,027,122)	
	Estimated Ending Fund Balance (6/30/2011)	(\$88,531)	Needs change in appropriation
	RRGL Grant Budget:	\$8,654,593	
HB 6.03		<u>Recommend.</u>	<u>Notes</u>
P L R	<u>Applicant</u>		
2 12	1 Dutton, Town of		
13	Dutton WW System Improvements	\$100,000	\$8,554,593
14	2 Philipsburg, Town of		
15	Philipsburg WW System Improvements	100,000	8,454,593
16	3 Upper Lower River Road WSD		
17	Upper Lower River Road Phase 3 Water & Wastewater Improvements	100,000	8,354,593
18	4 Fork Peck Tribes		
19	Fort Peck Tribes lateral L-56 Rehab Project	100,000	8,254,593
20	5 Bitter Root Irrigation District		
21	Bitter Root Irrigation District Siphon 1:Phase 1	100,000	8,154,593
22	6 Milk River Irrigation Project		
23	Milk River system-wide Geolirrigation Mapping Project	65,004	8,089,589
24	7 Big Sandy, Town of		
25	Big Sandy WW Improvement Project	100,000	7,989,589
26	8 Beaverhead CD		
27	Big Hole Spring Creek Kalsta Spring Creek WQ Enhancement	97,485	7,892,104
28	9 DNRC- Water Resources Div		
29	Ruby Dam Rehabilitation Project	100,000	7,792,104
30	10 Nashua, Town of		
3 1	Nashua Water System Improvements	100,000	7,692,104
2 11	Hysham ID		
3	Pump Station Electrical Improvements Project	100,000	7,592,104
4 12	Yellowstone County		
5	West Billings Flood control and Groundwater Recharge Study	100,000	7,492,104
6 13	Clinton Irrigation District		
7	Main Canal Rehabilitation Project	99,610	7,392,494
8 14	Hardin, City of		
9	Hardin WW System Improvements	100,000	7,292,494
10 15	Lewistown, City of		
11	Lewistown WW System Improvements	100,000	7,192,494
12 16	Winifred, Town of		
13	Winifred WW System Improvements	100,000	7,092,494
14 17	Gildford County WSD		
15	Gildford WW System Improvements	100,000	6,992,494
16 18	Melstone, Town of		
17	Melstone Water System Improvements	100,000	6,892,494
18 19	Hysham ID		
19	SDSS Flow Monitoring/Data Transfer Project	100,000	6,792,494
20 20	Choteau, City of		
21	Choteau WW System Improvements	100,000	6,692,494
22 21	Wolf Creek County WSD		
23	Wolf Creek WW System Improvements	100,000	6,592,494
24 22	Lower Musselshell CD		
25	Lost Horse Creek Siphon Pipeline Rehabilitation	100,000	6,492,494
26 23	Whitefish, City of		
27	Whitefish WW System Improvements	100,000	6,392,494
28 24	Gardiner-Park County WSD		
29	Gardiner WW System Improvements	100,000	6,292,494
30 25	DNRC- Water Resources Div		
4 1	Twodot Canal Rehabilitation Project	100,000	6,192,494
2 26	Cascade, Town of		
3	Cascade Water System Improvements	100,000	6,092,494
4 27	Sweet Grass County CD		
5	Post-Kellogg Diversion Structure Infrastructure Rehabilitation	100,000	5,992,494

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HB 6.03 P	L	R	Applicant	Recommend.	Notes
	6	28	Wibaux, Town of		
	7		Wibaux WW System Improvements	100,000	5,892,494
	8	29	Ravalli County Environmental Health		
	9		Bitterroot Valley Septic Systems Impact Evaluation Model	100,000	5,792,494
	10	30	Bynum Teton County WSD		
	11		Bynum Water System Improvements	100,000	5,692,494
	12	31	Lake County		
	13		Lake County LiDAR Mapping Project	100,000	5,592,494
	14	32	Ravalli County		
	15		Ravalli County Phase II LiDAR Mapping	100,000	5,492,494
	16	33	Judith Gap, Town of		
	17		Judith Gap Water and WW System Improvements	100,000	5,392,494
	18	34	Crow Tribe of Indians		
	19		Crow Agency WW System Improvements Phase IIIA	100,000	5,292,494
	20	35	Stevensville, Town of		
	21		Stevensville WW Improvements Project	100,000	5,192,494
	22	36	Flathead County		
	23		Bigfork Stormwater System Improvements	100,000	5,092,494
	24	37	Kevin, Town of		
	25		Kevin Water System Improvements	100,000	4,992,494
	26	38	Em-Kayan Village WSD		
	27		Em-Kayan Village Water System Improvements	100,000	4,892,494
	28	39	Broadview, Town of		
	29		Broadview Water System Improvements	100,000	4,792,494
	30	40	DNRC- Water Resources Div		
5	1		Deadman's Basin Terminal Outlet Replacement Project	100,000	4,692,494
	2	41	Big Horn CD		
	3		Water Reservations Efficiencies	33,706	4,658,788
	4	42	DNRC- Water Resources Div		
	5		Martinsdale Reservoir Dam Drain Project	100,000	4,558,788
	6	43	Loma County WSD		
	7		Loma Water System Improvements	100,000	4,458,788
	8	44	Woods Bay Homesites WSD		
	9		Woods Bay WW System Improvements	100,000	4,358,788
	10	45	Sheaver's Creek WSD		
	11		Sheaver's Creek WW System Improvements	100,000	4,258,788
	12	46	Bozeman, City of		
	13		Hyalite Creek Source Water Protection Barrier Project	100,000	4,158,788
	14	47	Greater Woods Bay Sewer District		
	15		Greater Woods Bay WW System Improvements	100,000	4,058,788
	16	48	Virginia City, Town of		
	17		Virginia City WW System Improvements	100,000	3,958,788
	18	49	Helena Valley ID		
	19		HVID Main Canal Lining Project	100,000	3,858,788
	20	50	Flathead County		
	21		Flathead Regional Wastewater Management Group	89,993	3,768,795
	22	51	North Baker WSD		
	23		North Baker WW System Improvements	100,000	3,668,795
	24	52	Valier, Town of		
	25		Valier Water System Improvements	100,000	3,568,795
	26	53	Flathead Joint Board of Control		
	27		FJBC Jocko K Canal Lining	100,000	3,468,795
	28	54	Sweet Grass County		
	29		Yellowstone Greycliff Study	80,000	3,388,795
	30	55	Cut Bank, City of		
6	1		Cut Bank Water System Improvements	100,000	3,288,795
	2	56	Confederated Salish and Kootenai Tribes		
	3		Upper Jocko S Lining Project	100,000	3,188,795
	4	57	St. Ignatius, Town of		
	5		St. Ignatius Water System Improvements	100,000	3,088,795
	6	58	Missoula County		
	7		Lewis and Clark Subdivision RSID Water System Improvements	100,000	2,988,795
	8	59	Bridger Pines County WSD		
	9		Bridger Pines WW System Improvements	100,000	2,888,795
	10	60	Ennis, Town of		
	11		Ennis Water System Improvements	100,000	2,788,795
	12	61	Laurel, City of		
	13		Laurel Water System Improvements	100,000	2,688,795
	14	62	Fort Smith WSD		
	15		Fort Smith Water System Improvements	100,000	2,588,795
	16	63	Troy, City of		
	17		Troy Water System Improvements	100,000	2,488,795
	18	64	DNRC- Water Resources Div		
	19		Nevada Creek Canal Design and Construction Project	100,000	2,388,795
	20	65	Granite County		
	21		Granite County Solid Waste Improvements	100,000	2,288,795
	22	66	Harlowton, City of		
	23		Harlowton Water System Improvements	100,000	2,188,795
	24	67	Jette Meadows WSD		
	25		Jette Meadows Water System Improvements	100,000	2,088,795
	26	68	Homestead Acres County WSD		
	27		Homestead Acres Water System Improvements	100,000	1,988,795

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28				69 South Chester Water District		
29				South Chester Water System Improvements	100,000	1,888,795
30				70 Bigfork WSD		
7	1			Bigfork WW System Improvements	100,000	1,788,795
2				71 Greenacres County WSD		
3				Greenacres Water System Improvements	100,000	1,688,795
4				72 Livingston, City of		
5				Livingston Anaerobic Digester Improvements and Composting	100,000	1,588,795
6				73 Eureka, Town of		
7				Eureka Water System Improvements	100,000	1,488,795
8				74 Manhattan, Town of		
9				Manhattan Water System Improvements	100,000	1,388,795
10				75 Stevensville, Town of		
11				Stevensville Water System Improvements	100,000	1,288,795
12				76 Buffalo Rapids Project District II		
13				Conversion of laterals 2.9/7.6 to Pipeline	100,000	1,188,795
14				77 Flathead Basin Commission		
15				Mapping the Impacts of Septic Systems: A Shallow GW Study	100,000	1,088,795
16				78 Daly Ditches ID		
17				Hedge Canal Diversion Dam Replacement	100,000	988,795
18				79 Fort Shaw Irrigation District		
19				Water Quality and Quantity Improvement	100,000	888,795
20				80 East Bench Irrigation District		
21				EBID Sweetwater Seepage Area Canal Lining	100,000	788,795
22				81 MSU Montana Watercourse		
23				Watershed Education for Real Estate Agents	19,333	769,462
24				82 Shelby, City of		
25				Shelby WW System Improvements	100,000	669,462
26				83 Buffalo Rapids Project District II		
28				Fish Screen Buffalo Rapids Irrigation District	100,000	569,462
29				84 Sweet Grass County WSD		
30				Sweet Grass Water System Improvements	100,000	469,462
8	1			85 Gore Hill County Water District		
2				Gore Hill Water System Improvements	100,000	369,462
3				86 Whitefish County WSD		
4				Investigation of Septic Leachate to Littoral Areas of Whitefish Lake	70,000	299,462
5				87 Richland County CD		
6				Lower Yellowstone GW Reservation	100,000	199,462
7				88 MSU Montana Water Center		
8				Decisionmaker's Guide To Montana's Water	99,462	100,000
9				89 Ronan, City of		
10				Ronan Water System Improvements	100,000	0
				Projects below this line are not recommended for funding		
				City of Missoula		
				Fort Missoula/Bitterroot River Bank Stabilization Design Project	0	0
				Garfield County CD		
				Mosby Musselshell Watershed Group Water Storage Project	0	0
				Greenfields Irrigation District		
				Pishkun Enlargement Study	0	0